

Detailed Single Year Tables
Category of Change: Payroll Taxes (including maximum taxable)

Proposed Provision: Increase the taxable maximum (contribution and benefit base) increases by an additional 2 percent over normal indexing starting in 2012, until 90 percent of OASDI covered earnings is taxable (achieved in 2048). The present-law taxable maximum is retained for benefit purposes; no benefit credit is given for earnings above the present-law taxable maximum.

<u>Year</u>	<u>Cost Rate</u>	Expressed as a percentage of taxable payroll		
		<u>Income Rate</u>	<u>Annual Balance</u>	<u>Trust Fund Ratio 1-1-year</u>
2009	12.35	12.83	0.48	354
2010	12.50	12.87	0.37	360
2011	12.37	12.87	0.50	366
2012	12.24	12.91	0.68	369
2013	12.38	12.98	0.60	368
2014	12.62	13.04	0.41	365
2015	12.88	13.10	0.22	361
2016	13.18	13.15	-0.02	357
2017	13.49	13.21	-0.28	351
2018	13.83	13.26	-0.57	343
2019	14.17	13.32	-0.85	334
2020	14.50	13.37	-1.13	324
2021	14.81	13.42	-1.38	314
2022	15.09	13.47	-1.62	303
2023	15.37	13.52	-1.84	291
2024	15.62	13.57	-2.05	278
2025	15.86	13.61	-2.24	265
2026	16.08	13.66	-2.42	252
2027	16.28	13.70	-2.58	237
2028	16.47	13.74	-2.72	222
2029	16.62	13.78	-2.84	207
2030	16.76	13.82	-2.94	191
2031	16.87	13.85	-3.02	176
2032	16.96	13.89	-3.07	159
2033	17.03	13.92	-3.11	143
2034	17.07	13.95	-3.12	127
2035	17.09	13.98	-3.12	110
2036	17.11	14.01	-3.10	93
2037	17.10	14.03	-3.07	77
2038	17.08	14.06	-3.02	60
2039	17.03	14.08	-2.96	43
2040	16.98	14.10	-2.88	27
2041	16.93	14.12	-2.81	11
2042	16.88	14.14	-2.73	----
2043	16.82	14.16	-2.66	----
2044	16.78	14.18	-2.59	----
2045	16.74	14.20	-2.53	----
2046	16.70	14.22	-2.48	----
2047	16.67	14.24	-2.43	----
2048	16.64	14.26	-2.38	----
2049	16.61	14.26	-2.35	----
2050	16.59	14.26	-2.33	----
2051	16.58	14.27	-2.31	----
2052	16.57	14.27	-2.30	----
2053	16.57	14.27	-2.30	----
2054	16.58	14.27	-2.31	----
2055	16.60	14.27	-2.32	----
2056	16.61	14.28	-2.34	----
2057	16.64	14.28	-2.36	----
2058	16.66	14.28	-2.38	----
2059	16.68	14.29	-2.39	----
2060	16.70	14.29	-2.41	----
2061	16.72	14.29	-2.43	----
2062	16.75	14.29	-2.45	----
2063	16.77	14.30	-2.47	----
2064	16.80	14.30	-2.50	----
2065	16.83	14.30	-2.53	----
2066	16.86	14.31	-2.56	----
2067	16.90	14.31	-2.59	----
2068	16.94	14.31	-2.62	----
2069	16.97	14.32	-2.66	----
2070	17.02	14.32	-2.70	----
2071	17.06	14.32	-2.74	----
2072	17.10	14.33	-2.78	----
2073	17.15	14.33	-2.82	----
2074	17.19	14.33	-2.86	----
2075	17.24	14.34	-2.90	----
2076	17.28	14.34	-2.94	----
2077	17.33	14.34	-2.99	----
2078	17.38	14.35	-3.04	----
2079	17.43	14.35	-3.08	----
2080	17.49	14.36	-3.13	----
2081	17.54	14.36	-3.18	----
2082	17.59	14.36	-3.23	----
2083	17.64	14.37	-3.28	----
2084	17.69	14.37	-3.32	----

Summarized Rates: OASDI				
	Cost Rate	Income Rate	Actuarial Balance	Change in Actuarial Balance
2009				
-2083	16.01%	14.70%	-1.31%	0.69%

Estimates based on Intermediate Assumptions of the 2009 Trustees Report